

GOVERNMENT OF TELANGANA
ABSTRACT

Budget Estimates 2016-17 – Budget Release Order for an amount of Rs.25,81,11,000/- (Rupees twenty five crores eighty one lakhs and eleven thousands only) to the **Commissioner of Health and Family Welfare, Hyderabad** from the B.E. Provision 2016-17 (Plan) –Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

G.O.Rt.No. 176

Dated: 23-02-2017
Read the following:-

1. From the CH&FW, Lr.No.114/Accounts, FW/2016, dt.02.01.2017.
2. G.O.Rt.No.100, Finance (EBS.V) Department, dated 25.01.2017

ORDER:

Based on the proposals received from the Commissioner of Health and Family Welfare, Hyderabad vide letter 1st read above and in pursuance of the Budget Release Order issued by the Finance (EBS V) Department in the Government Order 2nd read above, Government hereby issue administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad for an amount of Rs.25,81,11,000/- (Rupees twenty five crores eighty one lakhs and eleven thousands only) from the B.E. provision 2016-17 (Plan) towards meeting the expenditure for Central Share of Infrastructure and Maintenance under the following schemes:-

(Plan)

(Rupees in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2016-17	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2016-17	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission(NHM) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2211-00-200-12-05-010-011	v	110,30,97	..	..	110,30,97	27,57,74	13,78,87	68,94,36
2	2211-00-200-12-05-010-012	v	3,78,80	..	..	3,78,80	94,70	47,35	2,36,75
3	2211-00-200-12-05-010-013	v	11,08,77	..	..	11,08,77	2,77,19	1,38,60	6,92,98
4	2211-00-200-12-05-010-016	v	12,16,26	..	..	12,16,26	3,04,06	1,52,03	7,60,17
5	2211-00-200-12-05-010-017	v	61,33	..	..	61,33	15,33	7,67	38,33
6	2211-00-200-12-05-010-018	v	4,96,26	..	..	4,96,26	1,24,06	62,03	3,10,17
7	2211-00-200-12-05-010-019	v	7,52	..	..	7,52	1,88	94	4,70
8	2211-00-200-12-05-110-111	v	49,96	..	..	49,96	12,49	6,25	31,22
9	2211-00-200-12-05-110-114	v	1,47,22	..	..	1,47,22	36,80	18,40	92,02
10	2211-00-200-12-05-130-131	v	24,54	..	..	24,54	6,13	3,07	15,34
11	2211-00-200-12-05-130-132	v	67,80	..	..	67,80	16,95	8,48	42,37
12	2211-00-200-12-05-130-133	v	62,57	..	..	62,57	31,28	15,64	15,65
13	2211-00-200-12-05-140-000	v	52,07	..	..	52,07	13,01	6,51	32,55
14	2211-00-200-12-05-210-211	v	79,93	..	..	79,93	19,98	9,99	49,96
15	2211-00-200-12-05-250-000	v	10	..	..	10	2	1	7
16	2211-00-200-12-05-300-000	v	2,44,93	..	..	2,44,93	1,22,47	61,23	61,23
17	2211-00-200-12-05-310-318	v	1,51	..	..	1,51	37	19	95
18	2211-00-200-12-05-340-000	v	13,46	..	..	13,46	3,36	1,68	8,42

(P.T.O.)

19	2211-00-789-12-05-010-011	v	22,90,06	..	..	22,90,06	5,72,51	2,86,26	14,31,29
20	2211-00-789-12-05-010-012	v	77,75	..	..	77,75	19,43	9,72	48,60
21	2211-00-789-12-05-010-013	v	2,41,50	..	..	2,41,50	60,37	30,19	1,50,94
22	2211-00-796-12-05-010-012	v	47,04	..	..	47,04	11,76	5,88	29,40
23	2211-00-796-12-05-010-013	v	1,46,09	..	..	1,46,09	36,52	18,26	91,31
24	2211-00-789-12-05-010-016	v	2,37,78	..	..	2,37,78	59,44	29,72	1,48,62
25	2211-00-789-12-05-010-017	v	12,59	..	..	12,59	3,14	1,57	7,88
26	2211-00-789-12-05-010-018	v	1,01,87	..	..	1,01,87	25,46	12,73	63,68
27	2211-00-789-12-05-010-019	v	1,54	..	..	1,54	38	19	97
28	2211-00-789-12-05-110-111	v	10,26	..	..	10,26	2,56	1,28	6,42
29	2211-00-789-12-05-110-114	v	30,22	..	..	30,22	7,55	3,78	18,89
30	2211-00-789-12-05-130-131	v	3,79	..	..	3,79	94	47	2,38
31	2211-00-789-12-05-130-132	v	10,47	..	..	10,47	2,61	1,31	6,55
32	2211-00-789-12-05-130-133	v	9,66	..	..	9,66	4,83	2,42	2,41
33	2211-00-789-12-05-140-000	v	8,04	..	..	8,04	2,01	1,01	5,02
34	2211-00-789-12-05-210-211	v	12,34	..	..	12,34	3,08	1,54	7,72
35	2211-00-789-12-05-300-000	v	37,82	..	..	37,82	18,91	9,46	9,45
36	2211-00-789-12-05-310-318	v	23	..	..	23	5	3	15
37	2211-00-789-12-05-340-000	v	2,08	..	..	2,08	52	26	1,30
38	2211-00-796-12-05-010-011	v	13,56,29	..	..	13,56,29	3,39,07	1,69,54	8,47,68
39	2211-00-796-12-05-010-016	v	1,72,87	..	..	1,72,87	43,21	21,61	1,08,05
40	2211-00-796-12-05-010-017	v	7,61	..	..	7,61	1,90	95	4,76
41	2211-00-796-12-05-010-018	v	61,62	..	..	61,62	15,40	40,82	5,40
42	2211-00-796-12-05-010-019	v	93	..	..	93	23	12	58
43	2211-00-796-12-05-110-111	v	6,20	..	..	6,20	1,55	78	3,87
44	2211-00-796-12-05-110-114	v	18,28	..	..	18,28	4,57	2,29	11,42
45	2211-00-796-12-05-130-131	v	2,29	..	..	2,29	57	29	1,43
46	2211-00-796-12-05-130-132	v	6,33	..	..	6,33	1,58	79	3,96
47	2211-00-796-12-05-130-133	v	5,84	..	..	5,84	2,92	1,46	1,46
48	2211-00-796-12-05-140-000	v	4,86	..	..	4,86	1,21	61	3,04
49	2211-00-796-12-05-210-211	v	7,47	..	..	7,47	1,86	93	4,68
50	2211-00-796-12-05-300-000	v	22,88	..	..	22,88	11,44	5,72	5,72
51	2211-00-796-12-05-310-318	v	14	..	..	14	3	2	9
52	2211-00-796-12-05-340-000	v	1,26	1,26	31	16	79
Total			200,00,00	200,00,00	50,95,74	25,81,11	123,23,15

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2. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure to Government for the amount sanctioned at Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

RAJESHWAR TIWARI
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Commissioner of Health and Family Welfare, Hyderabad
The Pay and Accounts Officer, Hyderabad
The Director of Treasuries and Accounts, Hyderabad
Copy to:
The Finance (EBS V) Department
SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER